

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HAWKINS COUNTY

County Seat
Rogersville

Square Miles
486.98



	UNITED STATES	TENNESSEE	HAWKINS COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	56,563
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	56,829
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.8
Veterans, 2011-2015	20,108,332	462,414	4,607
Households, 2011-2015	116,926,305	2,504,556	23,167
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	81.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$36,927
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,338
Persons in poverty, percent	13.5	16.7	21.2
Population per square mile, 2010	87.4	153.9	116.7
Land area in square miles, 2010	3,531,905.43	41,234.90	486.98

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hawkins

2016-17 Tax Collections	Bulls Gap	Church Hill	Kingsport	Mount Carmel	Rogersville	Surgoinsville	Hawkins County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$105,516	\$105,516
Beer	\$356	\$3,253	\$24,757	\$2,621	\$2,134	\$870	\$18,415	\$52,406
Business Tax	\$0	\$0	\$1,674,003	\$0	\$142,333	\$0	\$331,741	\$2,148,078
Excise	\$0	\$6,406	\$53,768	\$0	\$31,962	\$0	\$65,659	\$157,795
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$432	\$432
Gas & Motor Fuel	\$22,060	\$201,381	\$1,532,670	\$162,282	\$132,122	\$53,835	\$2,150,953	\$4,255,303
Income Tax	\$2,468	\$12,901	\$1,068,350	\$8,289	\$50,726	\$7,806	\$68,549	\$1,219,090
Mixed Drink	\$0	\$54	\$249,025	\$0	\$11,415	\$0	\$0	\$260,494
Sales	\$60,859	\$555,561	\$4,228,269	\$447,698	\$364,492	\$148,518	\$8,956	\$5,814,352
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$71,916	\$71,916
Sports Authority - Sales	\$0	\$0	\$0	\$0	\$21,144	\$0	\$0	\$21,144
Telecomm Sales	\$67	\$614	\$4,675	\$526	\$403	\$164	\$8,359	\$14,809
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$27,094	\$27,094
TVA Replacement	\$9,549	\$87,167	\$841,913	\$70,243	\$57,188	\$23,302	\$1,377,002	\$2,466,366
Total	\$95,359	\$867,337	\$9,677,432	\$691,660	\$813,920	\$234,496	\$4,234,591	\$16,614,795

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hawkins County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$205,482	\$0	\$205,482
Agricultural Resources Conservation Fund	\$56,099	\$0	\$56,099
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,076,200	\$744,300	\$4,271,700	\$7,092,200	616
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$101,400	\$109,400	\$0	\$210,800	50
Independent Living	\$15,100	\$55,100	\$0	\$70,200	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$924,978	\$0	\$924,978	-
Fire Academy Trainees	\$0	\$0	\$0	93
Firefighter Supplements	\$600	\$0	\$600	1
Police Pay Supplements (POST)	\$51,600	\$0	\$51,600	86
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,904	\$126,874	\$134,778	26,976	337
OPTIONS	\$72,416	\$0	\$72,416	-	30
State Health Insurance Assistance Program (SHIP)	\$0	\$13,809	\$13,809	-	1,112

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$375,323	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$79,632,673	\$1,401

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$816,800	\$0	\$816,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,477,100	\$0	\$1,477,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$209,011	\$0	\$209,011

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$774,896	\$0	\$774,896	3

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,604	\$0	\$25,604
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$7,500	\$0	\$7,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$75,000	\$75,000	94	-
K-12 Programs	\$37,538,507	\$9,339,838	\$46,878,345	6,871	445
Pre-Kindergarten Programs	\$398,869	\$0	\$398,869	87	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Rogersville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,327,023	\$730,744	\$4,057,767	639	41
Pre-Kindergarten Programs	\$99,717	\$0	\$99,717	21	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$50,722	\$111,490	\$162,212	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$16,618	\$1,333	\$17,951	3,048
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Bays Mountain

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	20

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	17,600	98,946

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$54,839	\$0	\$0	\$0	\$54,839	60
Children's Special Services (CSS)	\$64,861	\$51,739	\$0	\$0	\$116,599	89
Faith Based Clinics (Safety Net)	\$23,700	\$0	\$0	\$0	\$23,700	-
Federally Qualified Health Clinics (FQHC)	\$204,040	\$0	\$0	\$0	\$204,040	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$101,028	\$101,028	89
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	17
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$13,442	\$26,094	\$0	\$0	\$39,536	75
Tobacco Settlement Funds	\$25,306	\$0	\$0	\$0	\$25,306	126
Women, Infant, Children (WIC)	\$0	\$997,120	\$351,665	\$0	\$1,348,786	2,908

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	452	\$1,686	634	\$2,309,969
Colleges of Applied Technology	\$0	\$0	\$0	-	-	126	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	952	-	\$0	-	\$0
Universities	\$205,224	\$0	\$205,224	-	3	729	-	\$0	-	\$0
UT- County Technical Advisory Service	\$8,603	\$0	\$8,603	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$31,962	\$0	\$31,962	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$5,855	\$0	\$5,855	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	127

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$24,672	\$24,672	\$0	28,161
Child Care Certificate Program	\$0	\$0	\$0	\$225,163	168
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,998,847	2,293
Families First Cash Assistance	\$143,777	\$429,709	\$573,487	\$0	6,611
Summer Food Service Program (meals)	\$0	\$38,038	\$38,038	\$0	12,654
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,469,631	\$15,469,631	\$0	133,532
Vocational Rehabilitation (Direct Client Services)	\$40,689	\$150,338	\$191,026	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$64,552	\$0	\$64,552	-	26
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$126,850	\$0	\$126,850	-	7

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	117	-	44
Unemployment Insurance Benefits	\$1,282,131	\$7,196	\$1,289,327	-	-	-
Workers Compensation	\$55,824	\$0	\$55,824	-	484	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$550,920	42	\$8,471,339

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$212,393	\$0	\$0	\$212,393	259
Crisis Services Continuum	\$200,478	\$0	\$0	\$200,478	1,519
Other Mental Health Services	\$0	\$0	\$0	\$412,871	1,778
Regional Mental Health Institute	\$0	\$0	\$0	\$241,368	16
Substance Abuse Services	\$0	\$0	\$0	\$314,571	159

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$20,512	\$70,880	\$91,392	2	12	-	43	1	56

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$500,513	\$0	\$500,513	3

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	15,042	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,481	-
Highway Safety Grants	\$0	\$45,000	\$45,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,241

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$483	\$9,181	\$9,664
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,324	\$2,324

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,351	\$0	\$38,351	4
Adults on TennCare	\$16,284,114	\$30,288,499	\$46,572,614	6,404
Children on TennCare	\$9,678,030	\$18,001,164	\$27,679,194	7,073
CHOICES Enrollees	\$6,065,952	\$11,282,688	\$17,348,639	325
Cover Kids	\$69,955	\$898,681	\$968,636	458
Cover RX	\$81,516	\$0	\$81,516	503
Intellectual and Developmental Disabilities Waivers	\$1,699,615	\$3,161,289	\$4,860,905	58
Supplemental Hospital Payments	\$286,031	\$530,803	\$816,834	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$15,104	\$0	\$15,104

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	144
Other Forensic Tests	\$0	\$0	\$0	-	522

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$57,874	\$3,258,741	\$3,316,615	13	1,546	1,559

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	44,148	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,500	\$0	\$3,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$42,750	\$512,100	\$554,850	-	1
Bridge Grant Program	\$72,247	\$0	\$72,247	-	-
State Aid Road Program	\$345,500	\$0	\$345,500	-	-
State-maintained Highways	\$1,210,252	\$0	\$1,210,252	162	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$44,241,339	\$0	\$44,241,339

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$25,696,000	\$25,696,000	4,788

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,089	3,947	464

Wildlife Management Areas Acres: 6,045
Wildlife Management Areas Name(s): Pearson's Cave, Holston River Access, Holston Ordnance, Phipps Bend Refuge